

Report of: Head of Stronger Communities

Report to: Inner South Community Committee
Beeston & Holbeck; Hunslet & Riverside; Middleton Park

Report author: Lyn Bambury 07891 276639

Date: 27 November 2019 For decision

Inner South Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2019.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Inner South this means that the money will be administered by the Inner South Community Committee.
9. Following consultation, the Communities Team will work with members of the community committee, to develop a plan to spend CIL funding on local infrastructure projects. This will be on a case by case basis.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee.

Concurrently with the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.

14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
- a) consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
 - b) a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors), and;
 - c) details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.
15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2019/20

16. The total revenue budget approved by Executive Board for 2019/20 was **£192,580.00**. **Table 1** shows a carry forward figure of **£114,148.13** which includes underspends from projects completed in 2018/19. **£80,594.64** represents wellbeing allocated to projects in 2018/19 and not yet completed. The total revenue funding available to the Community Committee for 2019/20 is therefore **£226,133.49**. A full breakdown of the projects approved or ring-fenced is available on request.
17. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in **Table 1**.
18. The Community Committee is asked to note that there is currently a remaining balance of **£32,840.98**. A full breakdown of the projects with ward balances are listed in **Table 1**, below.

TABLE 1: Wellbeing Revenue 2019/20

	£
INCOME: 2019/20	192,580.00
Balance brought forward from previous year	114,148.13
Less projects brought forward from previous year	80,594.64
TOTAL AVAILABLE: 2019/20	226,133.49

Area wide ring fenced projects	£	B&H	H&R	MP
Small Grants	6,186.23	2,686.23	1,500.00	2,000.00
Community Skips	2,500.00	1,000.00	500.00	1,000.00
Community Engagement	5,000.00	1,000.00	2,000.00	2,000.00
Environmental Sub Group	3,000.00	1,000.00	1,000.00	1,000.00
IS Youth Summit	2,700.00	900.00	900.00	900.00
Community Heroes Event	3,000.00	1,000.00	1,000.00	1,000.00
Total spend: Area wide ring fenced projects	22,386.23	7,586.23	6,900.00	7,900.00

Ward Projects	£	Ward Split		
		B&H	H&R	MP
Per ward carry forward + new allocation		78,121.50	77,239.49	70,772.50
Holbeck Priority Neighbourhood	8,000.00	8,000.00		
Beeston Hill Priority Neighbourhood	8,000.00		8,000.00	
CCTV Cameras (Commitment)	4,500.00	2,500.00	2,000.00	
Love Where You Live	5,000.00			5,000.00
Belle Isle & Middleton Christmas Lights	10,297.00			10,297.00
Beeston & Holbeck Christmas Lights	8,661.00	8,661.00		
Hunslet Carr Christmas Lights	1,955.00		1,955.00	
Environmental Enforcement Officer	28,000.00	14,000.00	14,000.00	
Middleton Park Hanging Baskets	4,485.00			4,485.00
Middleton Park Out of School Activities	4,685.00			4,685.00
Middleton Park Activity Days	3,100.00			3,100.00
Inner South Active Communities Project - DAZL	3,622.37		1,000.00	2,622.37
Kicks Project: Old Cockburn Sports Hall Rent	1,762.50		1,762.50	
Holbeck Gala	3,000.00	2,000.00	1,000.00	
Beeston Festival	5,750.00	2,500.00	3,250.00	
Manorfield Hall (Revenue Element)	150.00			150.00
Asha Seaside Trip	497.00		497.00	

Friends of Middleton Park Summer Programme	4,000.00			4,000.00
Belle Isle Kicks Project (Youth Service)	6,060.00			6,060.00
Holbeck Kicks Project (Rent)	800.00	800.00		
ERDF Job Creation Project	9,000.00	3,000.00	3,000.00	3,000.00
Bands in the Park	1,873.50	936.75	936.75	
MTB Outdoor Adventure	4,800.00			4,800.00
WLAC Youth Offer Programme	580.00		580.00	
Hunslet Green Lawn Mower (Revenue Element)	856.00	856.00		
It's no drop in the Ocean (Ecobricks Project)	1,991.41		1,991.41	
Hunslet TARA Family Fun Day	750.00		750.00	
After School Vocational Training - Hunslet Club	19,844.00		7,820.00	12,024.00
Holbeck Foodbank	2,000.00	1,000.00	1,000.00	
Hamara Educational Academy	10,793.50		10,793.50	
Garnets Pocket Park Infographic Sign	600.00		600.00	
Slung Low - <i>How to</i> Festival	3,243.00	1,621.50	1,621.50	
Hunslet Club Bonfire Event	750.00		750.00	
Cross Flatts Lantern Festival	1,500.00	750.00	750.00	
Total spend: Area wide + ward projects	193,292.51	54,211.48	70,957.66	68,123.37
Balance remaining (Total/Per ward)	32,840.98	23,910.02	6,281.83	2,649.13

Wellbeing and Capital projects for consideration and approval

The following projects are presented for Members' consideration:

19. **Project Title:** Cardinals Footpath Creation Order
Name of Group or Organisation: LCC Public Rights of Way
Total Project Cost: £6,000
Amount proposed from Wellbeing Budget 2019/20: £6,000 (Revenue)
Wards covered: Beeston & Holbeck

Project Summary:

There is a pedestrian 'rough path' route in Beeston which connects Old Lane with Cardinal Road and Redhall Close. The total length is approximately 460m. It is not registered on the definitive map therefore doesn't officially belong to anyone. It's a very popular shortcut but is in poor condition. If LCC were to take it over (via a Creation Order) we would be able to control the maintenance of it, making it more attractive and a better proposition for everyone, particularly those with mobility issues.

The usual cost is estimated at around £5,000 but as this is effectively 2 paths the advertising part of the scheme may cost a little more than usual, up to £6,000.

Community Committee Priorities:

- Best City for Communities - Neighbourhoods in Inner South are clean and attractive
- Best City for Health & Wellbeing - Residents in Inner South are active and healthy

20. **Project Title:** Inner South Period Poverty Project

Name of Group or Organisation: LCC Community Hubs

Total Project Cost: £1,500

Amount proposed from Wellbeing Budget 2019/20: £1,500 (Revenue)

Wards covered: Beeston & Holbeck (£500), Hunslet & Riverside (£500), Middleton Park (£500)

Project Summary:

The project aims to see free period products available in all community hubs, libraries & One Stops at 38 locations in total in the city. These will have 'Leeds' own branding and the packaging will include support available to tackle other areas that could affect those living in poverty.

We have been working closely with colleagues in Children and Families directorate to create a sustainable and cost effective way to eliminate period poverty in Leeds by offering free products to all residents who are experiencing period poverty via schools and hubs/libraries.

Colleagues in Civic Enterprise Leeds are working with us to deliver the products to venues, this will help us ensure products are always available for people to access them when needed. This also eliminates any additional transport costs on the project.

Please note, although there has been discussion from central government to supply all high schools in the country with products, this would not include community hubs.

We would have posters in all community hubs advertising free product is available in reception and staff in the community hubs would be supplied with a badge to wear, that matches the branding of the product, to easily indicate which staff are able to assist with giving out products and having further discussions with people regarding any further support they would need.

A local tech company based in Leeds has also agreed to work with us to design an app that would be available to help indicate where people can access products and offer other educational services for the apps users.

We will have unbranded product available in hubs from 28th October 2019. Branded product would be available early 2020, date to be confirmed.

Community Committee Priorities:

Best City for Health & Wellbeing - Residents in Inner South are active and healthy

21. **Project Title:** Holbeck Lamp Post Banners

Name of Group or Organisation: LCC Communities Team

Total Project Cost: £2,584

Amount proposed from Wellbeing Budget 2019/20: £2,584 (Revenue)

Wards covered: Beeston & Holbeck

Project Summary:

To highlight the gateways into residential Holbeck, the Beeston & Holbeck ward members would like to add banners to 7 lamp posts at key locations in the neighbourhood which would prominently remind drivers and pedestrians they are in a

residential area (and to respect the area as they pass through), given its' proximity to the Managed Approach.

The banners would be 2.2m high / 0.75m wide and suspended up high on the lamp posts using LCC's contract with Bay Media (they did the City Connect banners for the Leeds Cycle Super Highway). They are made from a durable patented material which is guaranteed for at least 12 months.

Locations would be:

- Domestic Street, coming off the roundabout, by the viaduct (2 banners)
- Bridge Road, near the train depot (1 banner)
- Nineveh Road, by the zebra crossing (1 banner)
- Holbeck Moor Road, near the large underpass / as the residential housing starts (1 banner)
- Top Moor Side, coming off the M621 (2 banners)

The artwork is being developed with pupils at Ingram Road Primary School.

Costs relate to planning permission, production and installation costs

Community Committee Priorities:

- Best City for Communities - Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods and Residents in Inner South are safe and feel safer

22. Project Title: St Anthony's Drive Junction Improvements (Beeston)

Name of Group or Organisation: LCC Communities Team

Total Project Cost: £5,000

Amount proposed from Wellbeing Budget 2019/20: £3,000 (£2,697.15 CIL / £302.85 Capital)

Wards covered: Beeston & Holbeck

Project Summary:

Beeston & Holbeck ward members are acting on concerns raised by local residents and parents of children who attend Hugh Gaitskell Primary School. Residents and councillors feel the junction poses a safety risk for young people crossing to attend the school or older people who are less mobile.

The sight lines on St Anthony's Drive junction with Old Lane in Beeston could be improved for pedestrian safety, by extending the southern side of the pavement into the carriageway therefore allowing the visibility to be dramatically improved.

Highways contribution towards the project will be £2,000.

Community Committee Priorities:

- Best City for Communities - Residents in Inner South are safe and feel safer

23. Project Title: Hunslet & Riverside Speed Indicator Device's (x 2)

Name of Group or Organisation: LCC Highways

Total Project Cost: £7,000

Amount proposed from Wellbeing Budget 2019/20: £7,000 (Capital)

Wards covered: Hunslet & Riverside

Project Summary:

The grant will pay for the installation of 2 x Speed Indicator Devices (SIDs) in the Hunslet & Riverside Ward to reduce speeding and road traffic accidents at locations agreed by ward members. The 2 locations are: Belle Isle Road on the lamp adjacent to the motorway and the other is on Lady Pit Lane on a lamp near to the rear of the Greenhouse.

SID units are used by community groups in conjunction with the Road Safety Team and the Police on a mobile basis. The unit is capable of recording data to allow driver trends to be considered. Software and hardware will be provided to the owner to allow this to download data as required, as well as using anecdotal feedback from the community.

Community Committee Priorities:

- Best City for Communities - Residents in Inner South are safe and feel safer

24. Project Title: Hunslet & Riverside Defibrillators

Name of Group or Organisation: LCC Communities Team

Total Project Cost: £21,801.60

Amount proposed from Wellbeing Budget 2019/20: £21,801.60 (CIL)

Wards covered: Hunslet & Riverside

Project Summary:

Provision for 15 x defibrillators and cabinets to be installed at community venues identified in the area by ward councillors.

This cost includes a customised "Vinyl" where the funding information and community committee logo can be displayed on the front of the cabinet.

Members are asked to note that as most of the sites are non-council buildings, there are electrical requirements that must be satisfied, hence the cost of installation has not been included at this stage. Members are asked to agree to progress this next phase via DDN once a quote has been received.

Community Committee Priorities:

- Best City for Communities - Residents in Inner South are safe and feel safer

25. Project Title: Inner South Floodlights

Name of Group or Organisation: LCC Youth Service

Total Project Cost: £2,120

Amount proposed from Wellbeing Budget 2019/20: £1,060 (Capital)

Wards covered: Middleton Park

Project Summary:

The Youth Service are looking to purchase 4 mobile flood lights to enhance the experience of the young people during the sports sessions in the Inner South area. In the first instance the lights will be used on the Belle Isle Kicks Project throughout the winter months. The outside sports facilities are fantastic as the pitch is an all-weather facility, however due to lack of flood lights young people are unable to continue using the pitch after 4.30pm.

The Kicks Project has had up to 25 young people participating in the session and hope to increase these numbers with publicity and word of mouth.

Community Committee Priorities:

- Best City for Communities - Residents in Inner South are active and healthy

Delegated Decisions (DDN)

26. Since the last Community Committee on 4th September 2019, the following projects have been considered and approved by DDN:

- a) **Bonfire Night Event:** The Hunslet Club, £750 (Revenue). Beeston & Holbeck
- b) **Green Area – Hunslet Estate:** Parks & Countryside, £11,022.24 (CIL). Hunslet & Riverside

Declined Projects

27. Since the last Community Committee on 4th September 2019, the following projects been declined:

- a) **Clapgate Community Dome:** Friends of Clapgate / Clapgate Primary School, £15,000 (Capital) Middleton Park.

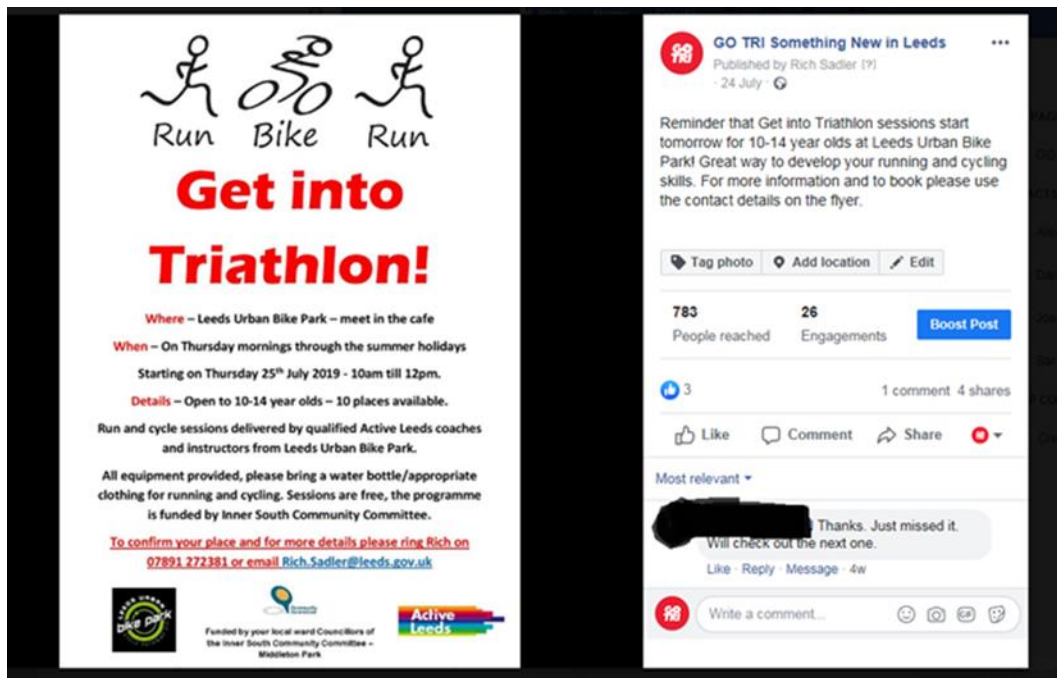
Monitoring Information

28. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

29. Detailed below is a project update that the Communities Team has received since the last meeting of the Community Committee in September 2019:

Get into Triathlon: Active Leeds

Six *Get Into Triathlon* sessions were delivered by Active Leeds across the six week summer holiday period at Leeds Urban Bike Park. Over these six weeks 14 different young people attended the sessions.



Sessions covered a wide range of different cycling and running skills. These included basic safety checks before riding a bike, bike handling, triathlon specific transition drills, speed, agility and co-ordination running drills and how to safely ride the different parts of the bike park including pump tracks and woodland trails. Young people were also able to try duathlon, which involves putting running and cycling together in a race format.

75% of the participants had accessed the bike park previously but not all were confident in using the tracks and trails independently and this was evident during the sessions.

Participants all stated that their confidence levels had grown in the six weeks and that they would be more comfortable accessing the park on their own in future. Around half of the participants stated that they would be interested in continuing some form of triathlon activity in the future and would consider taking part in a GO TRI event.

Participants were introduced to other sessions and activities taking place at Leeds Urban Bike Park that they can access in the coming months. The bike park is free to access which will help to sustain physical activity levels.

Youth Activities Fund Position 2019/20

30. The total available for spend in Inner South Community Committee 2019/20, including carry forward from previous year, is **£48,010.83**
31. The Community Committee is asked to note that so far, a total of **£43,563.37** has been allocated to projects, as listed in **Table 2**.

32. The Community Committee is also asked to note that there is a remaining balance of **£4,447.46** in the Youth Activity Fund. A full breakdown of the projects is available on request.

TABLE 2: Youth Activities Fund 2019/20

	Total allocation	B&H	H&R	MP
Income 2019/20	£	£	£	£
Carried forward from previous year	13,208.86	4,599.29	6,387.29	2,222.28
Total available (including brought forward balance) for schemes in 2019/19	58,182.86	18,374.67	19,006.17	20,802.02
Schemes approved in previous year to be delivered this year (2018/19)	10,172.03	4,370.00	3,883.03	1,919.00
Total available budget for this year (2019/20)	48,010.83	14,004.67	15,123.14	18,883.02

Projects 2019/20	Amount requested from YAF	B&H	H&R	MP
The Friday Night Project	13,701.00			13,701.00
Hunslet & Riverside Activity Day	1,550.00		1,550.00	
Hunslet and Riverside Out of School Activities	5,606.00		5,606.00	
Mini Breeze Events	7,200.00	1,800.00	1,800.00	3,600.00
Get Into Triathlon	1,190.00			1,190.00
Rise & Shine	8,000.00	4,000.00	4,000.00	
Re-establish Youth Drop In	3,000.00	2,250.00	750.00	
DAZL	3,316.37	1,507.23	1,417.14	392.00
Total spend against projects	43,563.37	9,557.00	15,123.14	18,883.00
Remaining balance per ward	4,447.46	4,447.44	0.00	0.02

Declined YAF Projects

33. Since the last Community Committee no YAF projects have been declined.

Small Grants Budget 2019/20

34. At the last Community Committee, on 12th June 2019, ward members approved a small grants budget of **£5,500.00**.

35. Beeston & Holbeck Members recently agreed a top up to their small grants budget of £686.23, making a total budget of **£6,186.23**.

36. There is currently a remaining balance of **£963.62**, detailed in **Table 3**.

TABLE 3: Small Grants Budget 2019/20

	£	B&H	H&R	MP
Starting totals 2019/20	6,186.23	2,686.23	1,500.00	2,000.00
Great Get Together	500.00			500.00
Igbo Family Fun Day	157.40	77.56	6.84	73.00
Skelton Grange Open Day	500.00	167.00	166.00	167.00
PHAB	265.21			265.21
Kidz & Co	500.00	375.00		125.00
Community Brush Cutter	500.00	500.00		
Friends of Cottingley CC	500.00	500.00		
Yorkshire Dance (IDOP)	200.00		200.00	
Canal Connections (IDOP)	200.00		200.00	
Trinity Network (IDOP)	200.00		100.00	100.00
Live at Home Scheme (IDOP)	200.00	100.00	100.00	
Goldilocks Pantomime	500.00	166.67	166.66	166.67
The Holbeck Bonfire Night Celebration	500.00	300.00	200.00	
Beeston Christmas Light Switch On	500.00	500.00		
Total allocations against projects	5,222.61	2,686.23	1,139.50	1,396.88
Balance remaining (per ward)	963.62	0.00	360.50	603.12

Community Skips Budget 2019/20

37. At the Inner South Community Committee on 12th June 2019, a community skips budget of **£2,500** was approved. **There is currently a remaining balance of £1995.42, which is detailed in Table 4.**

TABLE 4: Community Skips Budget 2019/20

Location of skip	Total Amount £2,500	Beeston & Holbeck £1,000	Hunslet & Riverside £500	Middleton Park £1,000
Parkside Allotments	149.16	149.16		
Old Lane Allotments	206.26	206.26		
Holbeck Gala	149.16	149.16		
Old Lane Allotments	149.16	149.16		
Cranmore & Raylands Community Centre	298.32			298.32
Total:	952.06	653.74		298.32
Remaining balance: £	1,547.94	346.26	500.00	701.68

Capital Budget 2019/20

38. The Inner South Community Committee has a Capital budget of **£37,712.44** available to spend. Members are asked to note the capital allocation broken down by ward and summarised in **Table 5**.

TABLE 5: Capital Budget 2019/20

	IS (£)	Ward split		
		Beeston and Holbeck	Hunslet and Riverside	Middleton Park
Remaining Balance March 2019	£46,696.56	£641.00	£32,040.56	£14,015.00
Injection March 2019	£13,888.44	£4,629.48	£4,629.48	£4,629.48
Starting Position 2019-2020	£60,585.00	£5,270.48	£36,670.04	£18,644.48
Injection November 2019	£5,500.00	£1,833.34	£1,833.33	£1,833.33
Total with November Injection 2019-2020	£66,085.00	£7,103.82	£38,503.37	£20,477.81
Knee-high metal rail fencing	£4,250.00		£4,250.00	
Little Free Library	£1,000.00		£1,000.00	
Manorfield Hall Main Entrance Renovations	£2,050.00			£2,050.00
New Lawnmower (Hunslet Green)	£3,424.00		£1,712.00	£1,712.00
Hunslet and Riverside Benches	£4,330.80		£4,330.80	
Trinity Kitchen	£1,537.66	£968.16	£569.50	
Watsonian Pavilion defibrillator cabinet	£520.84	£260.42	£260.42	
St Peters Court Fencing	£932.50		£932.50	
LS-TEN DIY Skatepark	£4,826.76		£4,826.76	
Bile Bean Sign Restoration	£5,500.00		£5,500.00	
Remaining Balance	£37,712.44	£5,875.24	£15,121.39	£16,715.81

Community Infrastructure Levy (CIL) Budget 2019/20

39. The Community Committee is asked to note that there is **£140,486.86** in total, payable to the Inner South Community Committee with **£130,180.46** currently available to spend.
40. The breakdown is as follows: Beeston & Holbeck £2,697.15, Hunslet & Riverside £103,295.98 and Middleton Park £23,471.49.

TABLE 6: CIL Budget 2019/20

CIL	Total Amount	Beeston & Holbeck	Hunslet & Riverside	Middleton Park
2019/20	£140,486.86	£2,697.15	£114,318.22	£23,471.49
Green Area, Hunslet Estate	£11,022.24		£11,022.24	
Total allocations against projects	£11,022.24	£0.00	£11,022.24	£0.00
Balance remaining (per ward)	£129,464.62	£2,697.15	£103,295.98	£23,471.49

Corporate Considerations

Consultation and Engagement

41. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

42. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

43. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:
1. Vision for Leeds 2011 – 30
 2. Best City Plan
 3. Health and Wellbeing City Priorities Plan
 4. Children and Young People's Plan
 5. Safer and Stronger Communities Plan
 6. Leeds Inclusive Growth Strategy

Resources and Value for Money

44. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

45. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

46. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

47. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

48. Members are asked to note and consider (where required):

- a. **Details of the Wellbeing Budget position (Table 1)**
- b. **Wellbeing proposals for consideration and approval (paragraphs 19-25)**
- c. **Details of the projects approved via Delegated Decision (paragraph 26)**
- d. **Monitoring information of its funded projects (paragraph 29)**
- e. **Details of the Youth Activities Fund (YAF) position (Table 2)**
- f. **Details of the Small Grants Budget (Table 3)**
- g. **Details of the Community Skips Budget (Table 4)**
- h. **Details of the Capital Budget (Table 5)**
- i. **Details of the Community Infrastructure Levy Budget (Table 6)**